# Budget Summary

For every $100 the City of Mount Gambier spends:

## Waste Management
- Collection services, Waste disposal services including landfill operation.
- **$5**

## Stormwater Drainage
- Drainage Program, maintenance and monitoring programs.
- **$2**

## Environmental Activities
- Environmental Sustainability Activities and Initiatives, Street Tree Program, Street Cleaning and Lighting.
- **$5**

## Waste Management
- Road, Footpaths, Kerbing and Traffic Control.
- **$18**

## Regulatory Services
- Animal Control, Planning and Building, Health Services and Parking Control.
- **$3**

## Economic Development
- Economic Development support / activities, Tourism, Visitor Event Services.
- **$7**

## Parks & Recreation Facilities
- Parks, Gardens, Reserves, Sporting Facilities, Aquatic Centre.
- **$15**

## Community Services & Facilities
- Crime Prevention, Preventative Health, Youth Services, General Donations Program, Community Services / Celebrations, Public Conveniences, Cemeteries, Main Corner.
- **$7**

## Council & Executive Services
- Elected Members and Civic Support, Governance, Executive.
- **$7**

## Corporate & Financial Services
- **$7**

## Libraries, Cultural & Heritage Services
- Library Services, City Hall and Institute, Heritage Services, Christmas Parade / Decorations, Citizenship, Art Gallery.
- **$12**

## Engineering & Asset Management
- Engineering Division, Field Staff Support, Asset Management, Depot Operations, Plant and Machinery.
- **$12**

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[City of Mount Gambier](https://www.mountgambier.sa.gov.au)